

Province V Financials 2021 through 12.31.21

updated April 25, 2022

INCOME	2021 Budget	actuals as of 12/31/21
Apportionments	42,800	45,275.96
Big Provincial Gathering	0	2,000.00
Coaching Project		9,920.00
CPC Grant		1,278.48
Draw-down from cash reserves	11,000	
TOTAL	53,800	58,474.44

EXPENSES

Coordinator

Stipend	22,403	26,201.30
Pension	4,033	4,716.30
Expenses	2,000	389.24
	28,436	31,306.84

Other

PLC costs	0	
Graphic Design	1,000	313.60
Executive Board meetin	200	0.00
Credit Card Fees	100	0.00
Office Expenses	300	
Constant Contact	700	601.74
Website	150	451.14
Zoom	200	217.89
Insurance	1,000	999.00
Big Provincial Gathering	5,000	1,208.00
CPC Grant		1,278.48
Coaching Project		9,500.00
Province wide minstry	15,000	2,400.00
	23,650	16,969.85

TOTAL EXPENSES	52,086	48,276.69
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Net Surplus (Deficit)	1,714	10,198
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