

Executive Committee Budget 2022 - DRAFT

INCOME	2022 Budget
Apportionments	61,034
Big Provincial Gathering Sponsorship	35,000
Big Provincial Registration	12,000
TEC	10,000
Draw-down from cash reserves	2,500
TOTAL	<u>120,534</u>

EXPENSES

Coordinator		
	Stipend	31,050
	Pension	5,589
	Expenses	2,000
Executive Board meeting		12,000
Credit Card Fees		500
Office Expenses		300
Constant Contact		412
Website		250
Zoom		200
Insurance		1,000
Big Provincial Gathering		51,000
Province wide minstry		15,000
TOTAL EXPENSES		<u>119,301</u>
Net Surplus (Deficit)		1,233