

## Province V Executive Board Budget 2024

Executive Board Approval Received 12/19/2023

<b>INCOME</b>		<b>2024 Budget</b>
Apportionments	\$	64,759.00
Draw from Cash Reserves	\$	12,800.00
BPG sponsorships	\$	18,000.00
BPG registrations	\$	12,500.00

<b>TOTAL</b>	<b>\$</b>	<b>108,059.00</b>
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### EXPENSES

#### Coordinator

Stipend	\$	35,132.04
Pension	\$	6,323.77
Continuing Ed	\$	1,000.00
Travel	\$	1,000.00
Assistant Stipend	\$	5,000.00

PLC/General Convention	\$	4,000.00
Executive Board meeting	\$	15,000.00
Office Expenses & CC Processing Fees	\$	1,000.00
Constant Contact	\$	480.00
Website	\$	250.00
Zoom	\$	175.00
Insurance	\$	1,200.00

#### Events

BPG	\$	30,000.00
Network Symposium	\$	-
Creation Care Summit	\$	3,000.00
Youth	\$	750.00
YACM - Student Retreat	\$	3,000.00
Digital Workshop Honorarium	\$	700.00

<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>108,010.81</b>
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<b>Net Surplus (Deficit)</b>	<b>\$</b>	<b>48.19</b>
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